

HARTALEGA HOLDINGS BERHAD(Company No. 741883-X)**Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income****For the third quarter ended 31 December 2019 (Unaudited)**

	Unaudited Current Quarter Ended 31 Dec 2019 RM'000	Unaudited Corresponding Quarter Ended 31 Dec 2018 RM'000	Unaudited Current Year-To-Date 31 Dec 2019 RM'000	Unaudited Corresponding Year-To-Date 31 Dec 2018 RM'000
Revenue	796,550	723,393	2,146,075	2,143,990
Operating expenses	(642,268)	(572,263)	(1,724,551)	(1,681,961)
Operating Profit	154,282	151,130	421,524	462,029
Other operating income/(expense)	7,837	1,649	5,830	(16,127)
Profit before interest and tax	162,119	152,779	427,354	445,902
Finance costs	(2,422)	(2,778)	(8,676)	(7,716)
Profit before tax	159,697	150,001	418,678	438,186
Taxation	(38,036)	(30,666)	(98,557)	(73,382)
Net profit for the period	121,661	119,335	320,121	364,804
Other comprehensive income				
Items that may be reclassified subsequently to profit or loss:				
Foreign currency translation difference for foreign operations	124	(266)	(309)	(508)
Total comprehensive income for the period	121,785	119,069	319,812	364,296
Profit attributable to:				
Owners of the Company	121,273	119,755	319,203	364,844
Non-controlling interest	388	(420)	918	(40)
	121,661	119,335	320,121	364,804
Total comprehensive income attributable to:				
Owners of the Company	121,375	119,536	318,960	364,440
Non-controlling interest	410	(467)	852	(144)
	121,785	119,069	319,812	364,296
EPS - Basic (sen)	3.60	3.60	9.49	10.97
- Diluted (sen)	3.58	3.54	9.42	10.78

(The Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income should be read in conjunction with the audited financial statements of the Company for the financial year ended 31 March 2019 and the accompanying notes attached to this interim financial report.)

HARTALEGA HOLDINGS BERHAD(Company No. 741883-X)
Condensed Consolidated Statement of Financial Position as at 31 December 2019

	<i>Unaudited</i> <i>At 31 Dec 2019</i> <i>RM'000</i>	<i>Audited</i> <i>At 31 Mar 2019</i> <i>RM'000</i>
ASSETS		
Non current assets		
Property, Plant & Equipment	1,856,110	1,896,232
Capital work in progress	296,912	173,993
Intangible assets	21,757	22,899
Deferred tax assets	1,792	1,529
Right-of-use assets	4,767	-
	2,181,338	2,094,653
Current assets		
Inventories	276,039	275,527
Trade receivables	419,427	402,509
Other receivables, deposits and prepayments	46,540	55,754
Tax assets	8,251	13,260
Derivatives	2,985	-
Cash & cash equivalents	205,023	150,391
	958,265	897,441
TOTAL ASSETS	3,139,603	2,992,094
EQUITY AND LIABILITIES		
Share capital	1,486,185	1,400,986
Reserves	978,604	855,436
Equity attributable to owners of the Company	2,464,789	2,256,422
Non-controlling interests	3,661	2,809
Total Equity	2,468,450	2,259,231
Non current liabilities		
Lease liabilities	2,394	-
Long term borrowings	172,231	195,361
Deferred tax liabilities	172,947	125,615
	347,572	320,976
Current liabilities		
Trade payables	105,855	105,683
Other payables and accruals	131,802	153,842
Lease liabilities	2,429	-
Short term borrowings	81,190	148,577
Derivatives	-	1,788
Tax payables	2,305	1,997
	323,581	411,887
Total Liabilities	671,153	732,863
TOTAL EQUITY AND LIABILITIES	3,139,603	2,992,094
Net assets per share attributable to the owners of the Company (RM)	0.73	0.67

(The Condensed Consolidated Statement of Financial Position should be read in conjunction with the audited financial statements of the Company for the financial year ended 31 March 2019 and the accompanying notes attached to this interim financial report)

HARTALEGA HOLDINGS BERHAD(Company No. 741883-X)

**Condensed Consolidated Statement of Changes in Equity
For the third quarter ended 31 December 2019 (Unaudited)**

	-----Attributable to Owners of the Company-----				<i>Sub Total</i> <i>RM'000</i>	<i>Non-controlling</i> <i>Interest</i> <i>RM'000</i>	<i>Total</i> <i>Equity</i> <i>RM'000</i>
	<i>Share</i> <i>Capital</i> <i>RM'000</i>	<i>Translation</i> <i>Reserve</i> <i>RM'000</i>	<i>Share-based</i> <i>Payment Reserve</i> <i>RM'000</i>	<i>Retained</i> <i>Profits</i> <i>RM'000</i>			
9 Months Ended 31 December 2019							
Balance as at 1 April 2019	1,400,986	(1,173)	47,423	809,186	2,256,422	2,809	2,259,231
Effect of adoption of MFRS 16 (Note A1)	-	-	-	(15)	(15)	-	(15)
Balance as at 1 April 2019 (Restated)	1,400,986	(1,173)	47,423	809,171	2,256,407	2,809	2,259,216
Total comprehensive income for the period	-	(243)	-	319,203	318,960	852	319,812
Transaction with owners							
Dividends	-	-	-	(188,116)	(188,116)	-	(188,116)
Share-based payment granted under ESOS	-	-	11,703	-	11,703	-	11,703
Issuance of ordinary shares pursuant to ESOS	65,835	-	-	-	65,835	-	65,835
Transfer from Share-based payment upon exercise of ESOS	19,364	-	(19,364)	-	-	-	-
Total transaction with owners	85,199	-	(7,661)	(188,116)	(110,578)	-	(110,578)
Balance as at 31 December 2019	1,486,185	(1,416)	39,762	940,258	2,464,789	3,661	2,468,450
9 Months Ended 31 December 2018							
Balance as at 1 April 2018	1,312,309	(707)	42,350	640,277	1,994,229	3,163	1,997,392
Effect of adoption of MFRS 9	-	-	-	(92)	(92)	-	(92)
Balance as at 1 April 2018 (Restated)	1,312,309	(707)	42,350	640,185	1,994,137	3,163	1,997,300
Total comprehensive income for the period	-	(404)	-	364,844	364,440	(144)	364,296
Transaction with owners							
Dividends	-	-	-	(212,620)	(212,620)	-	(212,620)
Share-based payment granted under ESOS	-	-	17,650	-	17,650	-	17,650
Issuance of ordinary shares pursuant to ESOS	39,644	-	-	-	39,644	-	39,644
Transfer from Share-based payment upon exercise of ESOS	12,638	-	(12,638)	-	-	-	-
Total transaction with owners	52,282	-	5,012	(212,620)	(155,326)	-	(155,326)
Balance as at 31 December 2018	1,364,591	(1,111)	47,362	792,409	2,203,251	3,019	2,206,270

(The Condensed Consolidated Statement of Changes In Equity should be read in conjunction with the audited financial statements of the Company for the financial year ended 31 March 2019 and the accompanying notes attached to this interim financial report.)

HARTALEGA HOLDINGS BERHAD(Company No. 741883-X)**Condensed Consolidated Statement of Cash Flows****For the third quarter ended 31 December 2019 (Unaudited)**

	Current Year-To-Date 31 Dec 2019 RM'000	Corresponding Year-To-Date 31 Dec 2018 RM'000
Cash Flows from/(used in) Operating Activities		
Profit before tax	418,678	438,186
Adjustments for:		
Depreciation and amortisation	93,025	75,485
Other adjustments	13,718	39,121
Operating profit before changes in working capital	525,421	552,792
Changes in working capital		
Net change in inventories	(511)	(37,013)
Net change in receivables	(11,769)	(108,959)
Net change in payables	(21,869)	43,615
Cash generated from operations	491,272	450,435
Interest received	2,296	1,704
Income from fixed income fund	4,298	3,389
Tax refunded	9,763	138
Taxation paid	(55,947)	(48,116)
Net cash from operating activities	451,682	407,550
Cash Flows from/(used in) Investing Activities		
Proceeds from disposal of property, plant and equipment	667	618
Capital work in progress incurred	(171,823)	(298,041)
Purchase of property, plant and equipment	(2,025)	(18,222)
Purchase of intangible asset	(329)	(1,178)
Net cash used in investing activities	(173,510)	(316,823)
Cash Flows from/(used in) Financing Activities		
Draw down of term loan	28,707	149,425
Repayment of term loans	(86,773)	(133,369)
Repayment of lease liabilities	(1,177)	-
Net change in bank borrowings	(33,341)	90,468
Interest paid	(8,675)	(7,716)
Proceeds from issuance of shares-ESOS	65,835	39,645
Dividend paid	(188,116)	(212,620)
Net cash from financing activities	(223,540)	(74,167)
Net change in cash & cash equivalents	54,632	16,560
Cash & cash equivalents at beginning of period	150,391	156,561
Cash & cash equivalents at end of period	205,023	173,121
Cash & cash equivalents at end of period comprise:		
Licensed Fund Management Companies-Fixed income fund	100,094	52,677
Cash in hand and at banks	104,929	120,444
	205,023	173,121

(The Condensed Consolidated Statement of Cash Flows should be read in conjunction with the audited financial statements of the Company for the financial year ended 31 March 2019 and the accompanying notes attached to this interim financial report.)

Notes to the Interim financial report for the Third Quarter ended 31 December 2019**A. NOTES PURSUANT TO THE MALAYSIAN FINANCIAL REPORTING STANDARD 134 (MFRS 134): INTERIM FINANCIAL REPORTING****A1. Basis of Preparation**

The interim financial report is unaudited and has been prepared in accordance with requirements of paragraph 9.22 (Appendix 9B part A) of the Main Market Listing Requirements (“Listing Requirements”) of the Bursa Malaysia Securities Berhad (“Bursa Securities”) and complies with requirements of the Malaysian Financial Reporting Standards 134 (MFRS 134): Interim Financial Reporting issued by the Malaysian Accounting Standards Board (“MASB”), International Accounting Standard (“IAS”) 34: Interim Financial Reporting issued by the International Accounting Standards Board (“IASB”), Companies Act 2016 in Malaysia.

The significant accounting policies and methods of computation adopted in the preparation of this interim financial report are consistent with those adopted in the audited financial statements of the Group for the financial year ended 31 March 2019 except for the adoption of the following new Malaysian Financial Reporting Standards (“MFRS”) and Issue Committee Interpretations (“IC Interpretations”):

MFRSs

Amendments to MFRS 9	Prepayment Features with Negative Compensation
MFRS 16	Leases
Amendments to MFRS 119	Plan Amendment, Curtailment or Settlement
Amendments to MFRS 128	Long-term Interests in Associates and Joint Ventures
IC Interpretation 23	Uncertainty over Income Tax Treatments
Amendments to MFRSs	Annual Improvements to MFRSs 2015 – 2017 Cycle

The adoption of these standards, amendments and interpretations did not result in significant changes in the accounting policies of the Group and had no significant effect on the financial performance or position of the Group.

Impact of the initial application of MFRS 16

The following table is a reconciliation of the carrying amount of the Group's statement of financial position from MFRS 117 to MFRS 16 as at 1 April 2019:

	Opening balance as at 1 April 2019 RM'000	Initial recognition RM'000	Restated opening balance as at 1 April 2019 RM'000
Right-of-use assets	-	2,892	2,892
Lease liabilities	-	(2,907)	(2,907)
Retained earnings	809,186	(15)	809,171

Standards in issue but not yet effective

At the date of authorisation for issue of these financial statements, the new and revised MFRS, amendments to MFRS and Issue Committee Interpretations ("IC Interpretations") which were in issue but not yet effective and not early adopted by the Company are as listed below:

Amendments to MFRS 2	Share- Based Payment ¹
Amendments to MFRS 3	Business Combinations ¹
Amendments to MFRS 14	Regulatory Deferral Accounts ¹
Amendments to MFRS 101	Presentation of Financial Statements ¹
Amendments to MFRS 108	Accounting Policies, Changes in Accounting Estimates and Errors ¹
Amendments to MFRS 134	Interim Financial Reporting ¹
Amendments to MFRS 137	Provisions, Contingent Liabilities and Contingent Assets ¹
Amendments MFRS 138	Intangible Assets ¹
MFRS 17	Insurance contracts ²
Amendments to MFRS 10 and 128	Sale or Contribution of Assets between an Investor and Its Associate or Joint Venture ³

¹ Effective for annual periods beginning on or after 1 January 2020, with earlier application permitted.

² Effective for annual periods beginning on or after 1 January 2021, with earlier application permitted.

³ Effective date deferred to a date to be determined and announced.

The directors anticipate that the adoption of the abovementioned standards, amendments and interpretations when they become effective, are not expected to have material impact on the financial statements of the Group in the period of initial application.

The interim financial report should be read in conjunction with the audited financial statements of the Group for the financial year ended 31 March 2019 and the accompanying explanatory notes attached to this interim financial report.

A2. Auditors' Report

The auditors' report for the immediate preceding annual financial statements of the Group for the financial year ended 31 March 2019 is not subject to any qualification.

A3. Seasonal and Cyclical Factors

The principal business operations of the Group were not affected by any seasonal and cyclical factors.

A4. Items of Unusual Nature and Amount

There were no items affecting the assets, liabilities, equity, net income or cash flows of the Group that are unusual because of their nature, size or incidence for the current quarter and financial year-to-date.

A5. Changes in Estimates of amount reported previously

There were no changes in the estimates of amounts reported in the prior interim period of the current financial year or changes in the estimates of amounts reported in the prior financial years that have a material effect in the current quarter or financial year-to-date.

A6. Issues, Repurchases and Repayments of Debt and Equity Securities

- (a) During the current quarter ended 31 December 2019, a total of 15,988,900 new ordinary shares were allotted and issued pursuant to the Company's Employees Share Option Scheme.
- (b) For the financial year-to-date ended 31 December 2019, a total of 30,805,800 new ordinary shares were allotted and issued pursuant to the Company's Employees Share Option Scheme.

Other than the above, there were no issuance and repayments of debt and equity securities, share buy-backs, share cancellations and shares held as treasury shares for the current quarter and financial year-to-date.

A7. Dividends Paid

Dividend paid by the Company during the financial year were as follows:

- (a) Third interim single tier exempt dividend of 1.9 sen per share amounting to RM63,577,285.66 in respect of the financial year ended 31 March 2019, declared on 7 May 2019 and paid on 27 June 2019.
- (b) Final single tier exempt dividend of 1.9 sen per share amounting to RM63,840,076.53 in respect of the financial year ended 31 March 2019, approved at the last Annual General Meeting on 10 September 2019 and paid on 10 October 2019.

- (c) First interim single tier exempt dividend of 1.8 sen per share amounting to RM60,698,874.99 in respect of the financial year ending 31 March 2020, declared on 5 November 2019 and paid on 27 December 2019.

A8. Segment Information

The Group's business mainly comprises the manufacturing and sale of latex gloves and its manufacturing activities are operated solely in Malaysia. On this basis, the Group Managing Director reviews the operating results of the Group as a whole. Accordingly, no reportable operating segment is presented.

A9. Valuation of property, plant and equipment

The valuations of property plant and equipment have been brought forward without amendment from the previous annual financial statements.

A10. Capital Commitments

Capital commitment in respect of Property, Plant and Equipment as at end of the current quarter and financial year-to-date are as follows: -

	31 December 2019
	RM'000
Approved and contracted for	349,264
	<hr/> <hr/>

A11. Material Events Subsequent to the End of Period Reported

There were no material events subsequent to 31 December 2019 up to latest practicable date 5 February 2020 that have not been reflected in the financial statements for the current quarter and financial year-to-date.

A12. Changes in the Composition of the Group

There were no changes in the composition of the Group in the current quarter.

A13. Contingent liabilities and Contingent Assets

There were no contingent liabilities or contingent assets that had arisen since the last annual statement of financial position date.

B. ADDITIONAL INFORMATION REQUIRED BY BURSA MALAYSIA'S LISTING REQUIREMENTS
B1. Review of Performance of the Company and its Subsidiaries

	3rd Quarter Ended 31 Dec 2019	3rd Quarter Ended 31 Dec 2018	Variance RM'000	%	Year-To- Date 31 Dec 2019	Year-To- Date 31 Dec 2018	Variance RM'000	%
Revenue	796,550	723,393	73,157	10.1	2,146,075	2,143,990	2,085	0.1
Operating profit	154,282	151,130	3,152	2.1	421,524	462,029	(40,505)	(8.8)
Profit before interest and tax	162,119	152,779	9,340	6.1	427,354	445,902	(18,548)	(4.2)
Profit before tax	159,697	150,001	9,696	6.5	418,678	438,186	(19,508)	(4.5)
Profit after tax	121,661	119,335	2,326	1.9	320,121	364,804	(44,683)	(12.2)
Profit attributable to ordinary equity holders of the parents	121,273	119,755	1,518	1.3	319,203	364,844	(45,641)	(12.5)

Q3 FY2020 vs Q3 FY2019

The Group's sales revenue for the quarter increased by RM 73.1 million or 10.1% to RM 796.5 million from corresponding quarter in preceding year. The higher sales revenue was due to increase in sales volume of 17.4%.

Profit before tax improved by RM 9.6 million or 6.5% to RM159.7 million, mainly due to higher sales volume recorded for the current quarter.

9M FY2020 vs 9M FY2019

The Group achieved sales revenue of RM 2.146 billion, increased by RM 2.0 million or 0.1% from RM 2.144 billion recorded in corresponding period in preceding year. The higher sales revenue reported was mainly due to higher sales volume.

Profit before tax eased by RM 19.5 million or 4.5% to RM 418.6 million as compared to RM 438.1 million in corresponding period in preceding year. The lower reported profit before tax was mainly due to lower average selling price and higher natural gas and R&D expenses.

B2. Material Changes in the Quarterly Results Compared to the Results of the Preceding Quarter

	Current Quarter ended 31 Dec 2019	Preceding Quarter ended 30 Sep 2019	Variance	
	RM'000	RM'000	RM'000	%
Revenue	796,550	709,424	87,126	12.3
Operating profit	154,282	142,732	11,550	8.1
Profit before interest and tax	162,119	140,331	21,788	15.5
Profit before tax	159,697	137,327	22,370	16.3
Profit after tax	121,661	104,206	17,455	16.8
Profit attributable to ordinary equity holders of the parents	121,273	103,867	17,406	16.8

Q3 FY2020 vs Q2 FY2020

Revenue for the quarter amounted to RM 796.5 million, increased by RM 87.1 million or 12.3%. The higher sales revenue was attributed to higher sales volume for the quarter. Sales volume increased by 12.9%.

Profit before tax for the quarter increased by RM 22.3 million or 16.3% to RM159.7 million as compared with previous quarter mainly due to increase in sales volume and lower nitrile, chemicals, labour and electricity cost.

B3. Commentary on Prospects and Targets

In line with growing rubber glove demand globally, Hartalega will continue with its NGC capacity expansion plans. First line of Plant 6 was commissioned in January 2020 with remaining production lines to come on stream progressively to cater for the rising demand. Plant 6 will have an annual installed capacity of 4.7 billion pieces once completed. Plant 7 is also in the expansion pipeline catering to small orders, focusing more on specialty products and will have an annual installed capacity of 3.4 billion pieces. With the progressive commissioning of Plant 6 and 7, Hartalega's annual installed capacity is expected to increase from the current 36.6 billion to 44.7 billion pieces by FY2022.

While market demand has picked up since the second half of 2019, the business environment continues to remain challenging, with rising operating costs, including the recent announcement of the minimum wage hike. In line with this, Hartalega will continue to embark on cost optimization to mitigate potential margin pressure. In addition, Hartalega will also intensify investment into Industry 4.0 technologies to develop automation solutions, IoT technology & AI solutions in order to reduce dependency on manual labour and enhance operation effectiveness.

Moving forward, Hartalega remains optimistic of the longer term prospects underpinned by growing demand for rubber gloves and ongoing NGC expansion.

B4. Variance of Profit Forecast/Profit Guarantee

Not applicable as no profit forecast/profit guarantee was issued.

B5. Profit For The Period

Profit for the period is arrived at after crediting/(charging):

	3rd Quarter Ended 31 Dec 2019	3rd Quarter Ended 31 Dec 2018	Year-To- Date 31 Dec 2019	Year-To- Date 31 Dec 2018
	RM'000	RM'000	RM'000	RM'000
Interest income	828	584	2,296	1,704
Other income including investment income	1,665	1,648	4,653	3,558
Interest expense	(2,421)	(2,778)	(8,675)	(7,716)
Depreciation and amortisation	(31,695)	(26,203)	(93,025)	(75,485)
Foreign exchange gain/(loss)-realised	(1,625)	(6,574)	(644)	(1,675)
Foreign exchange gain/(loss)-unrealised	(5,481)	(3,655)	(4,066)	(9,916)
Fair value gain/(loss) on derivatives	8,257	10,358	4,773	(8,818)
Impairment loss on trade receivables	-	(515)	-	(597)

B6. Taxation

	Current quarter	Current year-to- date
	RM'000	RM'000
Current tax expense	20,988	49,209
Deferred tax expense	15,924	47,056
Under-provision in prior years	1,124	2,292
	<u>38,036</u>	<u>98,557</u>

The effective tax rate of the Group is lower than the statutory tax rate mainly due to the utilisation of tax incentives in some of the local subsidiaries.



B7. Status of Corporate Proposal

As at the latest practicable date, 5 February 2020, there was no corporate proposal announced and not completed in the current quarter and financial year-to-date.

B8. Group Borrowings and Debt Securities

Total Group borrowings as at 31 December 2019 are as follows:

	3rd Quarter Ended 31 Dec 2019		3rd Quarter Ended 31 Dec 2018	
	Foreign denomination '000	RM '000	Foreign denomination '000	RM '000
<u>Short term borrowings</u>				
<u>Secured</u>				
Term Loans (USD)	USD 19,797	81,190	USD 45,315	187,648
		<u>81,190</u>		<u>187,648</u>
<u>Unsecured</u>				
Bank Borrowings (USD)	USD -	-	USD 27,011	111,854
		<u>-</u>		<u>111,854</u>
		<u>81,190</u>		<u>299,502</u>
<u>Long term borrowings</u>				
<u>Secured</u>				
Term Loans (USD)	USD 41,998	172,231	USD 29,864	123,666
		<u>172,231</u>		<u>123,666</u>
<u>Total borrowings</u>				
Term Loans (USD)	USD 61,795	253,421	USD 75,179	311,314
Bank Borrowings (USD)	USD -	-	USD 27,011	111,854
		<u>253,421</u>		<u>423,168</u>
Exchange Rate RM to USD1.00		4.101		4.141



B9. Financial Derivative Instruments

As at 31 December 2019, the outstanding foreign currency forward contracts are as follows:

Type of Derivatives	Contract/Notional Value (RM'000)	Fair Value (RM'000)
Foreign Exchange Contracts Less than 1 year		
- USD denominated	811,404	814,389

The Group enters into foreign currency forward contracts to hedge its estimated net exposure to movements in exchange rates arising mainly from sales and purchases.

As foreign currencies contracts are hedged with creditworthy financial institutions in line with the Group's policy, the Group does not foresee any significant credit risks.

There are also no cash requirement risks as the Group only uses forward foreign currencies contracts as its hedging instruments.

The fair value derivative assets amounting to RM2,985,000 has been recognised in the financial statements.

B10. Material Litigation

As at the latest practicable date, 5 February 2020, there are no material litigations against the Group or taken by the Group.

B11. Dividend

On 11 February 2020, the Board has declared a second interim dividend of 1.8 sen per share single tier in respect of the financial year ending 31 March 2020 and payable on 27 March 2020. The entitlement date has been fixed on 6 March 2020.

A depositor shall qualify for the entitlement only in respect of:

- (a) Shares transferred to the Depositor's Securities Account before 4.00 p.m. on 6 March 2020 in respect of ordinary shares.
- (b) Shares bought on Bursa Malaysia Securities Berhad ("BMSB") on a cum entitlement basis according to the rules of BMSB.

B12. Earnings per Share

	Current Quarter Ended 31/12/2019	Corresponding Quarter Ended 31/12/2018	Current Year-To- Date 31/12/2019	Corresponding Year-To-Date 31/12/2018
Basic Earnings Per Share				
Profit attributable to owners of the parent (RM'000)	121,273	119,755	319,203	364,844
Number of shares in issue as at beginning of the year ('000)	3,345,187	3,311,965	3,345,187	3,311,965
Effect of exercise of ESOS ('000)	19,114	12,398	19,114	12,398
Weighted average number of ordinary shares in issue ('000)	3,364,301	3,324,364	3,364,301	3,324,364
Basic earnings per share (sen)	3.60	3.60	9.49	10.97
	Current Quarter Ended 31/12/2019	Corresponding Quarter Ended 31/12/2018	Current Year-To- Date 31/12/2019	Corresponding Year-To-Date 31/12/2018
Diluted Earnings Per Share				
Profit attributable to owners of the parent (RM'000)	121,273	119,755	319,203	364,844
Weighted average number of ordinary shares in issue ('000)	3,364,301	3,324,364	3,364,301	3,324,364
Effect of dilution : share options ('000)	22,765	58,829	22,765	58,829
Adjusted weighted average number of ordinary shares in issue and issuable ('000)	3,387,066	3,383,193	3,387,066	3,383,193
Diluted earnings per share (sen)	3.58	3.54	9.42	10.78